

**FISCAL YEAR 2021-2022****NORTHAMPTON COUNTY BUDGET ORDINANCE****BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF  
NORTHAMPTON COUNTY, NORTH CAROLINA:**

**SECTION 1:** The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for Northampton County:

**I. General Government:**

1 Governing Body	110,964	
2 Administration	216,701	
3 Human Resources	244,037	
4 Finance	720,121	
5 Tax	590,683	
6 Land Records Management	220,985	
7 Legal	140,375	
8 Court System	2,700	
9 Board of Elections	295,470	
10 Register of Deeds	237,809	
11 Buildings and Grounds	1,001,915	
12 MIS	352,389	
13 Central Stores	10,000	
14 Insurance-Retirees	438,631	
15 Central Garage	94,093	
16 Bulk Fuel	5,000	
Total General Government		\$ 4,681,873

**II. Public Safety:**

17 Building Inspector	183,592
18 Sheriff	3,381,283
19 Sheriff's Execution Account	13,000
20 Sheriff's School Resource Officers	280,136
21 Jail	1,876,816
22 Youth Detention	-
23 Emergency Communications	1,069,540
24 Emergency Management	266,237

25 Volunteer Fire Department	14,500		
26 Medical Examiner	25,000		
27 Ambulance Service	3,762,217		
28 Animal Control	70,426		
29 Tri County Airport	22,000		
30 Regional Airport Contribution	25,000		
31 CPTA	5,000		
32 Contribution to Rescue Squads	25,000		
33 Recidivism Reduction Services	-		
Total Public Safety		\$	11,019,747

III. Environmental Protection:

34 Soil Conservation	125,447		
35 Forestry Program	114,659		
36 Drainage and Watershed	6,000		
37 Lake Gaston Weed Control	116,000		
38 Four Rivers	-		
39 RR Partners	1,000		
Total Environmental Protection		\$	363,106

IV. Contributions to Outside Agencies:

40 Upper Coastal Plains	9,394		
41 Senior Tarheel Legislation	-		
42 Caswell	390		
43 CADA	13,000		
44 Rest Home Committee	1,200		
45 Food Bank of the Albermarle	2,500		
Total Contributions to Outside Agencies		\$	26,484

V. Economic/Physical Development:

46 Planning	171,224		
47 Economic Dev. Commission	209,550		
48 Capital Outlay-Expenditures (Non-Departmental)	881,257		
49 Cooperative Extension	308,897		
50 Northampton Chamber of Commerce	17,969		
51 Non-Profit Contribution	20,000		
52 SW Pickup-Lowes	-		
Total Economic/Physical Development		\$	1,608,897

VI. Human Services:Health:

53 Health	862,298	
54 Communicable Diseases	19,029	
55 Immunization Plan	29,335	
56 Aid to Counties	123,147	
57 TB Program	36,636	
58 Community Health	35,647	
59 Jail Site Testing	64,643	
60 Home Health	1,046,218	
61 School Nurse Funding	150,000	
62 Child Health	123,142	
63 Child Service Coordinator	49,505	
64 Maternal Child Health	73,653	
65 Family Planning	287,391	
66 Adult Health	142,575	
67 Head Start	37,599	
68 WIC Programs	103,808	
69 Bioterrorism	33,236	
70 Environmental Health	306,994	
71 Home Delivered Meals	75,501	
72 WIC Breastfeeding Peer Counselor	9,405	
73 COVID-19 Crisis Response	28,364	
74 Nurse Family Partnership - Nash	-	
75 Pregnancy Care Management	62,576	
76 Aids Program	17,137	
77 STD Prevention	1,223	
Sub-Total Health		\$ 3,719,062

VII. Other Human Services:

78 Community Based Agencies (CBA)	-	
79 Mental Health	81,614	
80 Veterans Service	28,971	
81 DSS's County Share	1,986,856	
82 Elderly & Handicapped Tran.	-	
83 JCPC	-	
84 Office on Aging	113,765	
85 Home & Community Block Grant	-	
86 RPO	-	
87 County Match -CBA Programs	10,000	
Sub-Total Other Human Services		\$ 2,221,206

VIII. Education:

88 School's Current Expense	3,780,000	
89 Fines & Forfeitures	50,000	
90 School's Capital Outlay	453,000	
91 Halifax Community College	97,000	
92 Roanoke-Chowan Community College	25,949	
Total Education		\$ 4,405,949

IX. Cultural and Recreation:

93 Library	156,430	
94 Recreation	363,253	
95 Museum	7,500	
96 Cultural Arts/Recreation	10,000	
Total Cultural and Recreation		\$ 537,183

X. Transfers:

97 Debt Service	862,947	
98 Tax Revaluation	50,000	
Total Transfers		\$ 912,947

XI. Contingency:

99 Contingency	359,061		
Total Contingency		\$	359,061
Total General Fund Expenditures		\$	29,855,515

XII. DSS Federal and State:

Expenditures			\$6,833,185
<b>TOTAL OPERATING BUDGET</b>		\$	<b>36,688,700</b>

**SECTION II.** It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

I. Taxes Ad Valorem:

1 Current Year Taxes	19,104,733		
2 Prior Year Taxes	500,000		
3 Interest on Back Taxes	230,000		
4 Penalty on Back Taxes	60,000		
5 Return Check Charge	8,000		
6 Interest earned DMV Collection	2,000		
7 DMV Motor Vehicle Collections	1,500,000		
8 Interest on DMV Collections	8,500		
Sub-Total Taxes		\$	21,413,233

II. Other Taxes and Licenses:

9 Occupancy Tax	3,800		
10 Privilege Licenses	1,200		
11 Excise Tax	140,000		
12 Beer and Wine Tax	63,000		
13 Utility Tax	6,000		
Sub-Total Other Taxes		\$	214,000

III. Sales Tax:

14 1% County	485,000	
15 ½ Cent –County	900,000	
16 ½ Cent - School	650,000	
17 Additional Sales Tax-redistribution	620,000	
18 Additional 1/2 Cent Sales Tax	100	
Sub-Total Sales Tax		\$ 2,655,100

IV. Intergovernmental-Unrestricted:

19 Court Costs	16,000	
20 ABC Profits	-	
21 Sales Tax Refund	-	
22 Emergency Food	-	
Sub-Total Intergovernmental		\$ 16,000

V. Grants:

23 Expanded Foods & Nutrition	3,000	
24 Diabetes Support Group	2,000	
25 Soil/Water	16,000	
26 Emergency Management	21,325	
27 DOT-Rural Public Transportation	-	
28 Cultural Arts Grant	10,000	
Sub-Total Grants		\$ 52,325

VI. Inter-Governmental Restricted:

29 ABC 5 cent Bottle Tax	4,500	
30 ABC 1 cent Bottle Tax	400	
31 Court Facility Fees	16,500	
32 Fines and Forfeitures	45,000	
33 Veteran's Service Grant	2,000	
34 Recreation Booster	1,000	
35 CBA	-	
Sub-Total Inter-Governmental Restricted		\$ 69,400

VII. Health Revenues:

36 Health Aid-Designated (Aid to Counties)	83,036	
37 Health Aid (Regular Health)	21,240	
38 Communicable Disease	2,440	
39 Immunization Action	9,014	
40 TB	17,327	
41 TB Medicaid	500	
42 Child Health	39,062	
43 Child Health Medicaid	12,000	
44 Child Service	38,630	
45 Child Service Medicaid	8,515	
46 MCH	17,152	
47 MCH-Medicaid	10,000	
48 Family Planning	118,332	
49 Family Planning-Medicaid	14,000	
50 Adult Health-Medicaid	1,500	
51 Head Start	37,292	
52 WIC	97,416	
53 Aging Block Grant	50,000	
54 AIDS (State - TB)	16,262	
55 Aging-USDA	5,555	
56 WIC Breast Feeding Peer Counseling	8,000	
57 Bioterrorism Prepared Response	31,664	
58 VD Medicaid Reimbursement	3,500	
59 HIV-STD	1,123	
60 Jail Site Testing	58,587	
61 Pregnancy Care Management	62,100	
62 School Nurse Funding	150,000	
63 Healthy Communities	34,354	
64 Environmental Health State	1,800	
65 Nurse Family Partnership - Nash	-	
66 STD Preventive	100	
Sub-Total Health		\$ 950,501

VIII. Permits and Fees:

67 Civil Licenses Revocation	1,000	
68 Insulation Fees	3,000	
69 Register of Deed Fees	73,000	
70 Marriage Licenses	3,000	
71 Register of Deeds-Automation	6,200	
72 Building Permits Fees	80,000	
73 Plumbing Fees	6,200	
74 Mechanical Fees	16,500	
75 Electrical Inspections	22,000	
76 Zoning Permits	9,200	
77 Fire Safety Inspection	1,900	
78 Concealed Weapons Permits	23,500	
79 Admin Fee - Code Enforcement	3,000	
80 Re-inspection Fees (Other)	5,000	
81 Homeowner Recovery Fee	190	
82 Wellness Center Membership	6,000	
Sub-Total Permits and Fees		\$ 259,690

IX. Sales and Services:

83 Computer Generated Revenue	500	
84 Sheriff's Fees	16,000	
85 Reimbursement - School Resource Officers	160,000	
86 Reimbursement - Seaboard Deputy	74,126	
87 Jail Fees	17,500	
88 Inmate Housing-SMCP Program	130,000	
89 Inmate Housing-State	134,300	
90 Rescue Squad Fees	810,000	
91 Town Motor Vehicle Collection Fees	20,000	
92 Ambulance Medicaid Reimbursement	300,000	
93 Ambulance Special Proj Rev	30,000	
94 Medical Examiner-Body Removal	2,200	
95 Reimbursement-Town Electronics	900	
Sub-Total Sales & Services		\$ 1,695,526

X. Sales & Services-Health:

96 Clinic Fees	7,100	
97 Home Health Third Party	720,000	
98 Environmental Health Fees	10,000	
99 Meals Program Income	1,000	
100 General Clinic	2,500	
101 Vaccine Reimbursement	7,000	

102 Contribution for meals	100		
103 Family Planning Client Fee	3,000		
104 Adult Health	4,000		
105 Health Check	500		
106 Drug Screening	1,600		
Sub-Total Health Sales & Services		\$	756,800
XI. <u>Miscellaneous Revenue:</u>			
107 Agricultural Stabilization Conservation Service (ASCS)Rent	22,178		
108 Criminal Justice Partnership Program (CJPP) Rent	4,800		
109 Miscellaneous	7,500		
110 Interest Earned	9,000		
111 Investment Earnings	5,000		
112 Sheriff's Special Accounts	10,000		
113 Insurance Reimbursement	30,000		
114 Wellness Center Rents	8,000		
115 Sheriff's Calendar Proceeds	2,000		
116 Drug Tax Distribution	1,000		
117 Donations	100		
118 Return Check Charge	380		
119 Recreation Program Revenue	15,000		
120 Rent-Wellness Rec Center	150		
121 Jail-Social Security Reimbursement	1,600		
Sub-Total Miscellaneous		\$	116,708
XII. <u>Fund Balance:</u>			
122 Fund Balance Appropriation	1,656,232		
Sub-Total Fund Balance Appropriated		\$	1,656,232
Total General Fund Revenues		\$	29,855,515
XIII. <u>DSS Federal and State:</u>			
DSS Fed & State Revenue			\$6,833,185
<b>TOTAL OPERATING BUDGET</b>		\$	36,688,700

**SECTION III.** The Following amounts are hereby appropriated in the Revaluation Fund for future revaluation of property in Northampton County during the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for Northampton County:

Tax Revaluation Operating Budget	17,142		
Revaluation Fund on Investment	32,858		
Total Estimated Expenditures		\$	50,000

**SECTION IV:** It is estimated that the following revenues will be available in the Revaluation Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Contributions from General Fund	50,000		
Total Estimated Revenue		\$	50,000

**SECTION V:** The following amounts are hereby appropriated in the Enterprise Fund for the operation of the County Water and Sewer System for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for Northampton County:

Operation Budget	1,764,896		
Debt Service	1,021,454		
Total Appropriations		\$	2,786,350

**SECTION VI:** It is estimated the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Farm Water	5,500		
Water & Sewer Sales	2,757,000		
Installation Fees	22,000		
Interest Income	-		
Returned Check Charges	1,850		
Fund Balance Appropriated	-		
Total Estimated Water/Sewer Revenue		\$	2,786,350

**SECTION VII:** The following amounts are hereby appropriated in the Northampton/Garysburg Fund for the operation of the Water and Sewer System in that area for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for Northampton County:

Operation Budget	328,200		
Debt Service	28,650		
Total Appropriations		\$	356,850

**SECTION VIII:** It is estimated the following revenues will be available in the Northampton/Garysburg Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Farm Water	500	
Water & Sewer Sales	353,000	
Installation Fees	2,500	
Hook Up Fees	500	
Interest Income	-	
Returned Check Charges	350	
Fund Balance Appropriated	-	
Total Estimated Water/Sewer Revenue		\$ 356,850

**SECTION IX:** The following amounts are hereby appropriated in the Enterprise Fund for the operation of the Solid Waste Program for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for Northampton County:

Operating Budget	2,266,780		
Total Appropriations		\$	2,266,780

**SECTION X:** It is estimated the following revenues will be available in the Solid Waste fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for Northampton County:

Scrap Tire Tax	28,000		
Solid Waste Availability Fees	2,118,380		
Tipping Fees	37,000		
Interest on Solid Waste Fees	60,000		
Grant Revenue	3,400		
Electronic Revenue	1,000		
Solid Waste Disposal Tax	14,000		
Other-Insurance/Interest	1,000		
Scrap Metal	4,000		
Total Estimated Revenues		\$	2,266,780

**SECTION XI.** The following amounts are hereby appropriated in the Debt Service Fund for the payment of principal and interest on the outstanding debt of the County and the expenses relating thereto for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Principal/Interest on Bonds Maturing and/or Loans	464,499		
Interest/Principal on USDA Loans(Non Water)	598,448		
Total Appropriations		\$	1,062,947

**SECTION XII:** It is estimated that the following revenues will be available in the Debt Service fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Contribution from General Fund	862,947		
DSS Fed/State	200,000		
Total Estimated Revenue		\$	1,062,947

**SECTION XIII.** The following amounts are hereby appropriated in the E-911 Fund for the operations of the County's E-911 program for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for Northampton County:

Operating Budget	208,168		
Total Appropriations		\$	208,168

**SECTION XIV.** It is estimated that the following revenues will be available in the E-911 Fund beginning July 1, 2021 and ending June 30, 2022:

E-911 Fund	208,168		
Total Estimated Revenues		\$	208,168

**SECTION XV.** The following amounts are hereby appropriated in the Volunteer Rescue Squad fund for fiscal year beginning July 1, 2021 and ending June 30, 2022 for the following Rescue squads:

Gaston Rescue Squad	200,000		
Conway/Severn Rescue Squad	-		
Eastside Rescue Squad	100,000		
Total Appropriations		\$	300,000

**SECTION XVI.** It is estimated that the following revenues will be available in the Volunteer Rescue Squad fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Rescue Squad Fees	300,000		
Total Estimated Revenues		\$	300,000

**SECTION XVII.** The following amounts are hereby appropriated in the Town Ad Valorem tax fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Town Ad Valorem Tax	741,300		
Total Appropriations		\$	741,300

**SECTION XVIII.** It is estimated the following revenues will be available in the Town Ad Valorem fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Town Ad Valorem Tax	741,300		
Total Estimated revenues		\$	741,300

**SECTION XIX.** The following amounts are hereby appropriated in the Fire Districts Ad Valorem tax fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Fire Districts Ad Valorem Tax	691,000		
Total Appropriations		\$	691,000

**SECTION XX.** It is estimated the following revenues will be available in the Fire Districts Ad Valorem fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Town Ad Valorem Tax	691,000		
Total Estimated revenues		\$	691,000

<b>TOTAL BUDGET OTHER FUNDS</b>		\$	8,463,395
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**SECTION XXI:** There is hereby levied a tax at the rate of ninety and a half hundredths (\$.905) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021, for the purpose of raising revenue included in "Ad Valorem Taxes Current Year" in the General Fund in Section II of the Ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$2,322,960,563. The estimated collection rate is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXII:** There is hereby levied a tax rate of thirty one thousandths (\$.031) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$124,056,007 located within the **Fire Service District A supported by the Roanoke-Wildwood Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXIII:** There is hereby levied a tax rate of thirty one thousandths (\$.031) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$490,222,536 located within the Fire Service District supported by the **Roanoke-Wildwood Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXIV:** There is hereby levied a tax rate of five hundredths (\$.05) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$117,881,133 located within the Fire Service District supported by the **Rich Square Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXV:** There is hereby levied a tax rate of seven five thousandths (\$.075) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$367,385,022 located within the Fire Service District supported by the **Gaston Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXVI:** There is hereby levied a tax rate of three hundred ninety-three ten thousandths (\$.0393) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$105,459,682 within the Fire Service District supported by the **Jackson Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXVII:** There is hereby levied a tax rate of five hundred and nine ten thousandths (\$.0509) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$51,853,166 within the Fire Service District supported by the **Lasker Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXVI:** There is hereby levied a tax rate of six hundredths (\$.07) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$233,252,978 within the Fire Service District supported by the **Garysburg Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION: XXVII.** There is hereby levied a tax rate of five hundred and seventy-five ten thousandths (\$.0575) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$144,546,375 within the Fire Service District supported by the **Seaboard Volunteer Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION: XXVIII.** There is hereby levied a tax rate of seven hundred and forty-two ten thousandths (\$.0742) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$82,817,396 within the Fire Service District supported by the **Woodland Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

**SECTION XXIX: Independently Audited Fund** The following amounts are hereby appropriated in the Tourism Development Authority Fund for the operations of the Tourism Authority for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for Northampton County:

Operating Budget	93,400		
Total Appropriations		\$	93,400

**SECTION XXX:** It is estimated that the following revenues will be available in the Tourism Development Authority Fund beginning July 1, 2021 and ending June 30, 2022:

Tourism Development Authority Fund	93,400		
Total Estimated Revenues		\$	93,400
 <b>TOTAL BUDGET INDEPENDENTLY AUDITED FUNDS</b>		 \$	 93,400

**SECTION XXXI:** The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer amounts between line item expenditures within a department without limitations and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- b. He/she may transfer amounts up to \$5,000 between departments including contingency appropriations, within the same fund. He/she must make an official report on such transfer at the next regular meeting of the Board of Commissioners.
- c. He/she may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

**SECTION XXXII** The Finance Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Board of County Commissioners. The Board must approve any advances that extend beyond 60 days. The Board must approve all advances that will be outstanding at the end of the fiscal year.

**SECTION XXXIII:** All fixed assets costing \$5,000 or more will be capitalized in the accounts for General Fixed Assets.

**SECTION XXXIV:** A purchase order must be issued for the purchase of \$300 or more. The Department Head may approve purchases valued at \$299.99 or less. This authority may not be further delegated. Purchases divided into multiple purchases of \$299.99 are not authorized and will be viewed as intent to circumvent this ordinance.

**SECTION XXXV:** Travel reimbursement is \$.55 per mile for the year beginning July 1, 2021 and ending June 30, 2022.

**SECTION XXXVI:** Copies of the Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted the 21<sup>st</sup> day of June, 2021.

SEAL

ATTEST:

*Janya J. Smallwood*  
Clerk to the Board

*Chris R. Brown Sr.*  
Chairman, Board of Commissioners

*Janya J. Smallwood*  
Clerk to the Board

*Chris R. Brown Sr.*  
Budget Officer

*Janya J. Smallwood*  
Clerk to the Board

*Jamerec D. Dean*  
Finance Officer

