

FISCAL YEAR 2024-2025

NORTHAMPTON COUNTY BUDGET ORDINANCE

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF NORTHAMPTON COUNTY,
NORTH CAROLINA:**

SECTION I: The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025 in accordance with the chart of accounts heretofore established for Northampton County:

General Government:

Governing Body	136,163	
Administration	437,013	
Human Resources	311,553	
Finance	1,208,979	
Tax Department	911,004	
Land Records	249,729	
Legal	150,375	
Court	3,000	
Elections	351,269	
Reg of Deeds	324,882	
Bldgs & Grounds	1,442,274	
MIS	414,050	
Central Garage	116,970	
Bulk Fuel	15,000	
Central Stores	15,000	
Insurance-Retirees	575,001	
	0	
Total General Government		6,662,262

II

Public Safety:

Sheriff	4,333,400	
Sheriff School Res. Offrs.	426,316	
Sheriff Execution Accounts	13,000	
Jail	2,410,628	
Odom Prison	50,000	
Emer. Communication	1,301,402	
Emer. Manag. (911 Wireless)	238,472	
Fire Protection	0	
Bldg Insp. (Code Enforcement)	208,247	
Vol. Fire Departments	104,000	

	Medical Examiner	10,000	
	Ambulance	4,564,576	
	Animal Control	287,246	
	Tri-County Airport	25,000	
	Regional Airport	25,000	
	CPTA	13,000	
	Contribution to Rescue Squads		
	Recidivism Reduction Services		
	Total Public Safety		14,010,287
III	Environmental Protection:		
	Soil Conservation	138,036	
	Forestry Program	136,918	
	Drainage and Watershed	6,000	
	Lake Gaston Weed	116,000	
	Roanoke River Partners	1,000	
	Total Environmental Protection		397,954
IV	Contribution to Outside Agencies:		
	Upper Coastal Plains COG	7,725	
	Senior Tar heel Legislation	1,600	
	Caswell	390	
	CADA	30,000	
	Rest Home Comm.	1,200	
	Food Bank	3,000	
	Total Contribution to Outside Agencies		43,915
V	Economic/Physical Development:		
	Planning	193,124	
	Economic Development	336,932	
	Capital Outlay-Expenditures (Non-Departmental)	850,000	
	Cooperative Extension	352,087	
	Chamber of Commerce	17,732	
	Non-Profit Contribution	20,000	
	Total Economic/Physical Development		1,769,875
VI	Human Services:		
	Health		
	Health Programs	950,607	
	Communicable Diseases	49,992	
	Immunization Plan	40,955	
	Aid to Counties	175,667	
	TB Program	47,719	
	Community Health	42,341	
	Jail Site Testing	70,589	

	Home Health	1,116,402	
	School Nurse Funding	150,000	
	Child Health	167,483	
	Child Service Coordinator	51,490	
	Maternal Child Health	173,790	
	Family Planning	330,069	
	Adult Health	81,645	
	Head Start	41,481	
	WIC Programs	136,770	
	Bioterrorism	39,762	
	Environmental Health	390,955	
	WIC Breastfeeding Peer Counselor	27,650	
	Pregnancy Care Management	77,802	
	AIDS Program	500	
	STD Drugs	1,123	
	STD Prevention	100	
	ARPA LEAD	3,000	
	TSF Public Health Services	50,000	
	Sub-total Health		4,217,892
VII	Other Human Services:		
	Mental Health	81,614	
	Veterans	53,039	
	DSS Co.'s Share	2,870,756	
	JCPC	92,313	
	Aging	385,653	
	County Match-CBA	10,000	
	Sub-total Other Human Services		3,493,375
VIII	Education:		
	Current Expense	3,855,442	
	School's Capital Outlay	453,000	
	Halifax Community College - Operating	262,000	
	Halifax Community College - Capital Outlay	100,000	
	Roanoke Chowan Community College - Operating	100,000	
	Roanoke Chowan Community College - Capital Outlay	10,000	
	Total Education		4,780,442
IX	Cultural and Recreation:		
	Library	163,932	
	Recreation	579,989	
	Museum	7,500	
	Cultural Arts/Recreation	10,000	
	Total Cultural and Recreation		761,421

X	Transfers:		
	Debt Service	1,010,403	
	Tax Revaluation	50,000	
	Total Transfers		1,060,403
XI	Contingency:		
	Contingency - Other	100,000	
	Contingency - School Emergency Assistance	100,000	
	Contingency - County Emergency Assistance	200,000	
	Total Contingency		400,000
	Total General Fund Expenditures		37,597,826
XII	DSS Federal and State:		
	Expenditures		5,527,514
	Total Operating Budget		43,125,340

SECTION II. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

I	Taxes Ad Valorem:		
	Current Year Taxes	21,976,822	
	Prior Year Taxes	735,000	
	Interest on Back Taxes	230,000	
	Penalty on Back Taxes	17,500	
	Returned Check Charge	2,300	
	DMV Motor Vehicle Collections	1,300,000	
	Interest earned DMV Collections	8,300	
	Ahoskie Drainage	10,300	
	Sub-Total Taxes		24,280,222
II	Other Taxes and Licenses:		
	Occupancy Tax	9,403	
	Privilege Licenses	673	
	Excise Tax	83,120	
	Beer and Wine Tax	63,000	
	Utility Tax	6,000	
	Sub-Total Other Taxes		162,196
III	Sales Tax:		
	1% County	595,166	

	1/2 Cent - County	1,635,115	
	1/2 Cent -School	575,839	
	Additional Sales Tax-redistribution	750,252	
	Additional 1/2 Cent Sales Tax	257	
	Sub-Total Sales Tax		3,556,629
IV	Intergovernmental-Unrestricted:		
	Court Costs	14,000	
	ABC Profits	35,000	
	State Hold Harmless	104,077	
	Sub-Total Intergovernmental-Unrestricted:		153,077
V	Grants:		
	Expanded Food & Nutrition	2,000	
	Diabetes Support Group	2,000	
	Soil/Water	16,000	
	Emergency Management	21,325	
	Cultural Arts Grant	10,000	
	Sub-Total Grants		51,325
VI	Intergovernmental-Restricted:		
	ABC 5 Cent Bottle Tax	4,500	
	ABC 1 Cent Bottle Tax	800	
	ARPA	156,640	
	Court Facility Fees	16,500	
	Fines and Forfeitures	60,000	
	Federal and State Grants	2,000	
	Recreation Booster	1,205	
	Home Delivered Meals	61,983	
	Veterans Services	2,100	
	E911 Grant	122,144	
	JCPC	92,213	
	Alcohol Education	8,200	
	Sub-Total Intergovernmental-Restricted		528,285
VII	Health Revenues:		
	Health Aid-Designated (Aid to Counties)	104,276	
	Communicable Disease	2,440	
	Immunization Action	18,679	
	TB	31,807	
	TB Medicaid	100	
	Child Health	39,062	
	Child Health Medicaid	50,000	
	Child Service	8,515	
	Child Service Medicaid	35,000	
	Maternal Health State	17,152	

Maternal Health Medicaid	60,000	
Family Planning	117,289	
Family Planning-Medicaid	105,000	
Adult Health-Medicaid	13,350	
Head Start	41,481	
WIC	101,791	
AIDS (State-TB)	500	
WIC Breast Feeding Peer Counseling	22,000	
Bioterrorism Prepared Response	32,083	
VD Medicaid Reimbursement	19,600	
HIV-STD	1,123	
COVID	0	
Pregnancy Care Management	70,000	
School Nurse Funding	150,000	
Healthy Communities	34,526	
Enviromental Health	3,500	
STD Preventive	100	
Jail Health	58,587	
ARPA Adressing Lead	3,000	
TSF Public Health Services	50,000	
Other	3,000	
Sub-Total Health Revenues		1,193,961

VIII

Permits and Fees:

Civil Licenses	1,000	
Insulation Fees	3,000	
Register of Deed Fees	70,000	
Marriage Licenses	3,150	
Register of Deeds-Automation	6,500	
Building Permits Fees	123,000	
Plumbing Fees	5,200	
Mechanical Fees	39,000	
Electrical Inspections	39,000	
Zoning Permits	7,100	
Fire Safety Inspections	2,500	
Concealed Weapons Permits	31,500	
Admin Fee - Code Enforcements	3,500	
Re-inspection Fees (Other)	4,500	
Homeowner Recovery Fee	310	
Wellness Center Membership	7,500	
Sub-Total Permits and Fees		346,760

IX

Sales and Services:

Computer Generated Revenue	500	
Sheriff's Fees	25,500	
Reimbursement-School Resources Officer	194,000	
Reimbursement-Seaboard Deputy	84,000	
Jail Fees	25,000	

	Inmate Housing-SMCP Program	239,000	
	Inmate Housing-State	375,000	
	Rescue Squad Fees	1,300,000	
	Town Motor Vehicle Collection Fees	27,000	
	Ambulance Medicaid Reimbursement	621,000	
	Ambulance Special Project Revenue	10,000	
	Medical Examiner-Body Removal	4,200	
	Reimbursement-Town Electronics	900	
	Sale of Assets - Sheriff	38,000	
	Sub-Total Sales and Services		2,944,100
X	Sales and Services-Health:		
	Clinic Fees	7,100	
	Home Health Third Party	1,063,500	
	Environmental Health Fees	25,000	
	Vaccine Reimbursement	15,000	
	Family Planning Client Fees	3,000	
	Adult Health	8,000	
	Drug Screening	2,500	
	Other	2,500	
	Sub-Total Sales and Services-Health		1,126,600
XI	Miscellaneous Revenue:		
	Agricultural Stabilization Conservation Service (ASCS)	22,178	
	Rent		
	Criminal Justice Partnership Program (CIPP) Rent	4,800	
	Miscellaneous	7,500	
	Interest Earned	31,000	
	Investment Earnings	1,300,000	
	Sheriff's Special Account	10,000	
	Insurance Reimbursement	30,000	
	Wellness Center Rents	6,000	
	Sheriff's Calendar Proceeds	2,000	
	Drug Tax Distribution	2,000	
	Donations	100	
	Return Check Charge	380	
	Recreation Program Revenue	12,000	
	Rent-Wellness Rec Center Deposit	5,000	
	Jail-Social Security Reimbursement	1,600	
	Other Misc. Revenues	177,000	
	Sub-Total Miscellaneous Revenue		1,611,558
XII	Fund Balance		
	Fund Balance Appropriation	1,643,113	
	Sub-Total Fund Balance Appropriation		1,643,113

	Total General Fund Revenues	37,597,826
XIII	DSS Federal and State	
	DSS Federal and State Revenue	5,527,514
	TOTAL OPERATING BUDGET	43,125,340

SECTION III: The Following amounts are hereby appropriated in the Revaluation Fund for future revaluation of property in Northampton County during the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the chart of accounts heretofore established for Northampton County:

	Tax Revaluation Operating Budget	17,142	
	Revaluation Fund on Investment	32,858	
	Total Estimated Expenditure		50,000

SECTION IV: It is estimated that the following revenues will be available in the Revaluation Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

	Contribution from General Fund	50,000	
	Total Estimated Revenue		50,000

SECTION V: The following amounts are hereby appropriated in the Enterprise Fund for the operation of the County Water and Sewer System for the fiscal year beginning July 1, 2024 and ending June 30, 2025 in accordance with the chart of accounts heretofore established for Northampton County:

	Operating Budget	3,017,731	
	Debt Service	755,280	
	Total Appropriations		3,773,011

SECTION VI: It is estimated the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

	Fam Water	1,250	
	Water & Sewer Sales	3,769,012	
	Installation Fees	2,400	
	Returned Check Charges	349	
	Total Estimated Water/Sewer Revenue		3,773,011

SECTION VII: The following amounts are hereby appropriated in the in the Northampton/Garysburg fund for the operation of the Water and Sewer System in that area for the fiscal year beginning July 1, 2024 and ending June 30, 2025 in accordance with the chart of accounts heretofore established for Northampton County:

	Operating Budget	759,434
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Debt Service	23,739	
Total Appropriations		783,173

SECTION VIII: It is estimated the following revenues will be available in the Northampton/Garysburg Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Water & Sewer Sales	781,573	
Installation Fees	1,600	
Total Estimated Water/Sewer Revenue		783,173

SECTION XIX: The following amounts are hereby appropriated in the Enterprise Fund. For the operation of the Solid Waste Program for the fiscal year beginning July 1, 2024 and ending June 30, 2025 in accordance with the chart of accounts heretofore established for Northampton County:

Operating Budget	2,936,261	
Total Appropriations		2,936,261

SECTION X: It is estimated the following revenues will be available in the Solid Waste fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025 in accordance with the chart of accounts heretofore established for Northampton County:

Scrap Tire Tax Distribution	25,000	
Solid Waste Disposal Tax	10,000	
Solid Waste Fees	2,784,936	
Tipping Fees	35,000	
Interest & Penalties on Solid Waste	65,000	
SW Reduction & Recycling	1,700	
Interest/Investment	125	
Scrap Metal Revenue	8,000	
White Goods Waste Disposal Tax	6,500	
Total Estimated Revenues		2,936,261

SECTION XI: The following amounts are hereby appropriated in the Debt Service Fund for the payment of principal and interest on the outstanding debt of the County and the expenses relating thereto for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Principal/Interest on Bonds Maturing and/or Loans	894,422	
Interest/Principal on USDA Loans (Non Water)	315,981	
Total Appropriations		1,210,403

SECTION XII: It is estimated that the following revenues will be available in the Debt Service fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Contribution from General Fund	1,010,403	
DSS Fed/State	200,000	
Total Estimated Revenues		1,210,403

SECTION XIII: The following amounts are hereby appropriated in the E-911 Fund for the operations of the County's E-911 program for the fiscal year beginning July 1, 2024 and ending June 30, 2025 in accordance with the chart of accounts heretofore established for Northampton County:

Operating Budget	122,144	
Total Appropriations		122,144

SECTION XIV: It is estimated that the following revenues will be available in the E-911 Fund beginning July 1, 2024 and ending June 30, 2025:

E-911 Fund	122,144	
Total Estimated Revenues		122,144

SECTION XV: The following amounts are hereby appropriated in the ARPA Fund for fiscal year beginning July 1, 2024 and ending June 30, 2025 for the following Department vehicles:

Transfer to:		
Sheriff	556,640	
DSS	175,000	
Enterprise	200,000	
Maintenance	150,000	
Emergency Management	50,000	
EMS	50,000	
Election	45,000	
Administration	114,402	
Total Appropriations		1,341,042

SECTION XVI: It is estimated that the following revenues will be available in the ARPA fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

ARPA Revenue	1,341,042	
Total Estimated Revenues		1,341,042

SECTION XVII: The following amounts are hereby appropriated in the Town ad valorem tax fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Town Ad Valorem Tax	2,434,387	
Total Appropriations		2,434,387

SECTION XVIII: It is estimated the following revenues will be available in the Town ad valorem fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Town Ad Valorem Tax	2,434,387	
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Total Estimated Revenues		2,434,387
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SECTION XIX: The following amounts are hereby appropriated in the Fire District Ad Valorem tax fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fire District Ad Valorem Tax	1,022,215	
Total Appropriations		1,022,215

SECTION XX: It is estimated the following revenues will be available in the Fire District Ad Valorem fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fire District Ad Valorem Tax	1,022,215	
Total Estimated Revenues		1,022,215

SECTION XXI: The following amounts are hereby appropriated in the OPIOD fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Operating Budget	159,253	
Total Appropriations		159,253

SECTION XXII: It is estimated the following revenues will be available in the OPIOD fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

OPIOD Grant Funding	159,253	
Total Estimated Revenues		159,253

SECTION XXIII: The following amounts are hereby appropriated in the EMS Ambulance Remount Capital fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Operating Budget	935,000	
Total Appropriations		935,000

SECTION XXIV: It is estimated the following revenues will be available in the EMS Ambulance Remount Capital fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

EMS Ambulance Funding	935,000	
Total Estimated Revenues		935,000

SECTION XXV: The following amounts are hereby appropriated in the Buildings & Grounds Asphalt and HVAC Capital fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Operating Budget	504,600	
Total Appropriations		504,600

SECTION XXVI: It is estimated the following revenues will be available in the Buildings & Grounds Asphalt and HVAC Capital fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Buildings & Grounds Funding	504,600	
Total Estimated Revenues		504,600
TOTAL BUDGET OTHER FUNDS		15,271,489

SECTION XXVII: There is hereby levied a tax at the rate of eighty-Three hundredths (\$.830) per one hundred dollars (\$100) valuation of property tax listed as of January 1, 2024, for the purpose of raising revenue included in "Ad Valorem Taxes Current Year" in the General Funds Section II of the Ordinance

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$2,741,004,026. The estimated collection rate is 96.6%. The estimated rate of collections is based on current years collections.

SECTION XXVIII: There is hereby levied a tax at the rate of thirty one thousands (\$.031) per one hundred dollars (\$100) valuation of property tax listed as of January 1, 2024, for the purpose of raising revenue to provide fire protection within a Fire Service District.

This rate of levy is based on an estimated total valuation of property for the purpose of taxation of \$179,955,685 located within the **Fire Service District A supported by the Roanoke-Wildwood Volunteer Fire Department**. The estimated collection rate is 96.6%. The estimated rate of collections is

SECTION XXIX: There is hereby levied a tax at the rate of thirty one thousands (\$.031) per one hundred dollars (\$100) valuation of property tax listed as of January 1, 2024, for the purpose of raising revenue to provide fire protection within a Fire Service District.

This rate of levy is based on an estimated total valuation of property for the purpose of taxation of \$718,325,355 located within the Fire Service District **supported by the Roanoke-Wildwood Volunteer Fire Department**. The estimated collection rate is 96.6%. The estimated rate of collections is based on current years collections.

SECTION XXX: There is hereby levied a tax at the rate of five thousands (\$.05) per one hundred dollars (\$100) valuation of property tax listed as of January 1, 2024, for the purpose of raising revenue to provide fire protection within a Fire Service District.

This rate of levy is based on an estimated total valuation of property for the purpose of taxation of \$125,589,603 located within the Fire Service District **supported by the Rich Square Volunteer Fire Department**. The estimated collection rate is 96.6%. The estimated rate of collections is based on current years collections.

SECTION XXXI: There is hereby levied a tax rate of seventy five thousandths (\$.075) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$399,480,937 located within the Fire Service District supported by the **Gaston Volunteer Fire Department**. The estimated rate of collection is 96.6%. The estimated rate of collection is based on current year collections.

SECTION XXXII: There is hereby levied a tax rate of three hundred ninety-three ten thousandths (\$.0393) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$120,213,327 within the Fire Service District supported by the **Jackson Volunteer Fire Department**. The estimated rate of collection is 96.6%. The estimated rate of collection is based on current year collections.

SECTION XXXIII: There is hereby levied a tax rate of five hundred and nine ten thousandths (\$.0509) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$60,855,587 within the Fire Service District supported by the **Lasker Volunteer Fire Department**. The estimated rate of collection is 96.6%. The estimated rate of collection is based on current year collections.

SECTION XXXIV: There is hereby levied a tax rate of seven hundredths (\$.07) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$242,818,629 within the Fire Service District supported by the **Garysburg Volunteer Fire Department**. The estimated rate of collection is 96.6%. The estimated rate of collection is based on current year collections.

SECTION: XXXV. There is hereby levied a tax rate of five hundred and seventy-five ten thousandths (\$.0575) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$165,829,880 within the Fire Service District supported by the **Seaboard Volunteer Fire Department**. The estimated rate of collection is 96.6%. The estimated rate of collection is based on current year collections.

SECTION: XXXVI. There is hereby levied a tax rate of seven hundreds and forty-two ten thousandths (\$.0742) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024 for the purpose of raising revenue to provide fire service protection within a Fire Service District.

This rate of levy is based on the estimated total valuation of property for the purpose of taxation of \$87,372,891 within the Fire Service District supported by the **Woodland Fire Department**. The estimated rate of collection is 95%. The estimated rate of collection is based on current year collections.

SECTION XXXVII: Independently Audited Fund. The following amounts are hereby appropriated in the Tourism Development Fund for the operation of the Tourism Authority for the fiscal year beginning July 1, 2024 and ending June 30, 2025 in accordance with the chart of accounts heretofore established for Northampton County:

Operating Budget	658,500	
Total Appropriations		658,500

SECTION XXXVIII: It is estimated that the following revenues will be available in the Tourism Development Authority Fund beginning July 1, 2024 and ending June 30, 2025:

Tourism Development Authority Fund	658,500	
Total Estimated Revenues		658500

TOTAL BUDGET INDEPENDENTLY AUDITED FUNDS		78,500
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SECTION XXXIX: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer amounts between line item expenditures within a department without limitations and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

- b. He/she may transfer amounts up to \$5,000 between departments including contingency appropriations, within the same fund. He/she must make an official report on such transfer at the next regular meeting of the Board of Commissioners.

c. He/she may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

SECTION XXXX The Finance Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Board of County Commissioners. The Board must approve any advances that extend beyond 60 days. The Board must approve all advances that will be outstanding at the end of the fiscal year.

SECTION XXXXI: All fixed assets costing \$5,000 or more will be capitalized in the accounts for General Fixed Assets.

SECTION XXXXII: A purchase order must be issued for the purchase of \$300 or more. The Department Head may approve purchases valued at \$299.99 or less. This authority may not be further delegated. Purchases divided into multiple purchases of \$299.99 are not authorized and will be viewed as intent to circumvent this ordinance.

SECTION XXXXIII: Travel reimbursement is \$.55 per mile for the year beginning July 1, 2024 and ending June 30, 2025.

SECTION XXXXIV: Copies of the Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted the 27th day of June, 2024.

SEAL

ATTEST:

Clerk to the Board

Chairman, Board of Commissioners

Clerk to the Board

Budget Officer

Clerk to the Board

Finance Officer
